

**TABLE 10-1  
IMPLEMENTATION PLAN  
TOWN OF ALPINE MUNICIPAL MASTER PLAN  
(Presented on 2 Pages)**

COMMUNITY DEVELOPMENT OBJECTIVE	RESPONSIBILITY FOR IMPLEMENTATION	ESTIMATED FISCAL YEAR BUDGET ALLOCATIONS (\$)									
		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
1. Expand wastewater collection system to serve unsewered areas of Alpine and recommended annexation areas	Alpine Town Council, Town Engineer, Town Attorney, Water/Wastewater Superintendent	2,022,820 and TBD	2,022,820 and TBD								
2. Adopt the municipal master plan	Alpine Planning and Zoning Comm, Town Council, Town Clerk, Asst Town Clerk-Treasurer	a)			50,000				60,000		
3. Update existing zoning ordinance and revise municipal zoning map	Alpine P&Z Comm, Building Inspector, Town Council, Town Clerk, Asst Town Clerk-Treasurer	a)									
4. Design and construct new wastewater treatment plant	Alpine Town Council, Town Engineer, Water/Wastewater Supt	647,500	4,796,400								
5. Design & construct necessary improvements to municipal water system to serve existing community & annexation areas	Wyoming Water Dev Commission, Alpine Town Council, Town Engineer, Rendezvous Engineering	150,000 and TBD									
6. Annex selected lands north of Alpine	Alpine Town Council, Town Attorney, Town Engineer, Town Clerk, and selected landowners	5,000									
7. Prepare and adopt municipal impact fee ordinance	Alpine Town Council, Town Attorney, Town Engineer, Town Clerk, and selected landowners.	7,275									
8. Prepare economic development strategies	Alpine Town Council, Town Clerk, and municipal planning consultant	500									
9. Prepare a Municipal road plan	Alpine Town Council, Town Engineer, Asst Town Clerk-Treasurer		50,000								
10. Complete hydraulic analysis of Municipal water system	Alpine Town Council, Assistant Clerk-Treasurer, civil engineering consultant		TBD								
11. Encourage development of a community library	Alpine Town Council, Town Clerk, municipal planning consultant	500									
12. Encourage development of elementary school	Alpine Town Council, Town Clerk, municipal planning consultant		500								
13. Prepare and adopt subdivision regulations	Alpine P&Z Commission, Building Inspector, Town Council, Town Clerk, Asst Clerk-Treasurer, Town Engineer	9,500									

NOTES: TBD - To Be Determined; a) Funds previously budgeted under an existing consultant contract; b) : See costs associated with Objectives 18, 19, 20 and 22

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(Continued From Previous Page)**

COMMUNITY DEVELOPMENT OBJECTIVE	RESPONSIBILITY FOR IMPLEMENTATION	ESTIMATED FISCAL YEAR BUDGET ALLOCATIONS (\$)									
		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
14. Improve attractiveness of highway commercial area, establish well-defined access points and vehicular parking area	Alpine Planning & Zoning Commission, Town Council		b)	b)	b)	b)	b)	b)	b)	b)	b)
15. Prepare a recreational master plan for the community	Alpine Planning and Zoning Commission, Town Council.		45,000								
16. Develop a community park on Municipal lands north of River View Meadows Subdivision	Alpine Town Council, local recreational planning committee, planning consultant			45,000							
17. Encourage the development of affordable housing projects	Alpine Town Council, planning consultant	25,000									
18. Establish a more unified landscaping theme along U.S. Highway 89 corridor	Alpine Town Council, WY Dept of Transportation, landscape architect, landscape contractors				TBD						
19. Adopt effective access management plan through Alpine	Alpine Planning & Z Commission, planning consultant	0									
20. Develop a community trail system	Alpine Town Council, Town Engineer			TBD	TBD	TBD	TBD				
21. Construct Alpine Circle roadway	Alpine Town Council, Town Engineer				TBD						
22. Encourage WYDOT to construct 5-lane highway through Alpine	Alpine Town Council, Town Clerk	0									
23. Develop a community transportation system	Alpine Town Council, Town Clerk, planning consultant			45,000							
24. Increase financial commitment to the Alpine Volunteer Fire Department	Alpine Town Council, Town Clerk, planning consultant	45,000	46,350	47,741	49,173	50,648	52,167	53,732	55,344	57,004	58,714
25. Prepare a Municipal Building Code ordinance	Alpine P&Z Commission, Building Inspector, Town Council, Town Clerk, Asst Town Clerk-Treasurer, planning consultant	12,600									

NOTES: N/A: Not Applicable; TBD: To Be Determined; a: Funds previously budgeted under an existing consultant contract; b: See costs associated with Objectives 18, 19, 20 and 22